

Annexure-1			Annexure-1			
ROP/FMR Budget code No 2012-13):Part-B:			Total IEC-BCC NRHM			
ROP/FMR Budget Head: IE						
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)				
1	Araria	1229458	94867	771674	247706	115210
2	Anwal	800189	0	612450	180629	7110
3	Aurangabad	1235374	87715	794907	242625	110128
4	Banka	1678872	0	1037938	614114	26820
5	Begusarai	1426500	102931	923827	266121	133621
6	Bhagalpur	2963885	1681160	596035	523043	163648
7	Bhojpur	2069457	250000	1637537	150960	30960
8	Buxar	1064919	59246	722278	207946	75449
9	Darbhanga	1537160	132060	400352	636518	368228
10	East Champaran	1823936	170303	984567	460783	208283
11	Gaya	1777067	0	1588227	160670	28170
12	Gopalganj	1296388	6426	890941	346514	52506
13	Jamui	1475943	65755	1103515	219585	87088
14	Jehanabad	900769	39776	628600	182446	49948
15	Kaimur	1110141	131300	782652	164344	31844
16	Katihar	2272244	107987	1576899	459927	127431
17	Khagaria	1074150	0	396752	561049	116350
18	Kishanganj	1015520	57868	674852	207648	75152
19	Lakhisarai	889740	83370	362877	260992	182501
20	Madhepura	1208007	50000	327280	623963	206764
21	Madhubani	1756692	155994	1100226	316484	183988
22	Munger	1062877	48707	694795	225937	93438
23	Muzaffarpur	2766869	1277012	1175317	163520	151020
24	Nalanda	1539154	0	965302	466332	107520
25	Nawada	1343960	135000	819200	194880	194880
26	Patna	1907706	193872	952528	434402	326904
27	Purnia	1937158	114548	1378931	288088	155590
28	Rohtas	1362700	99127	865135	265467	132970
29	Saharsa	1096138	175854	298194	424364	197726
30	Samastipur	1638580	146230	1034630	295110	162611
31	Saran	1682927	138356	1059396	308836	176338
32	Sheikhpura	890194	0	303950	348674	237570
33	Sheohar	1120041	22499	879739	186029	31772
34	Sitamarhi	1681134	114544	1197078	251004	118508
35	Siwan	1529864	117044	998892	273214	140715
36	Supaul	1198298	76651	559524	447312	114811
37	Vaishali	1497517	360079	966958	151490	18990
38	West Champaran	1615352	135158	1007894	302398	169902
39	RPMU Bhagalpur	100000	0	100000	0	0
40	RPMU Darbhanga	100000	0	100000	0	0
41	RPMU Kosi	100000	0	100000	0	0
42	RPMU Magadh	100000	0	100000	0	0
43	RPMU Munger	100000	0	100000	0	0
44	RPMU Patna	100000	0	100000	0	0
45	RPMU Purnia	100000	0	65000	25000	10000
46	RPMU Saran	100000	0	25000	75000	0
47	RPMU Tirhut	100000	0	50000	50000	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		57376879	6431439	33811851	12211123	4922467
State Level Fund Retention		237709095				
Grand Total		295085974				

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